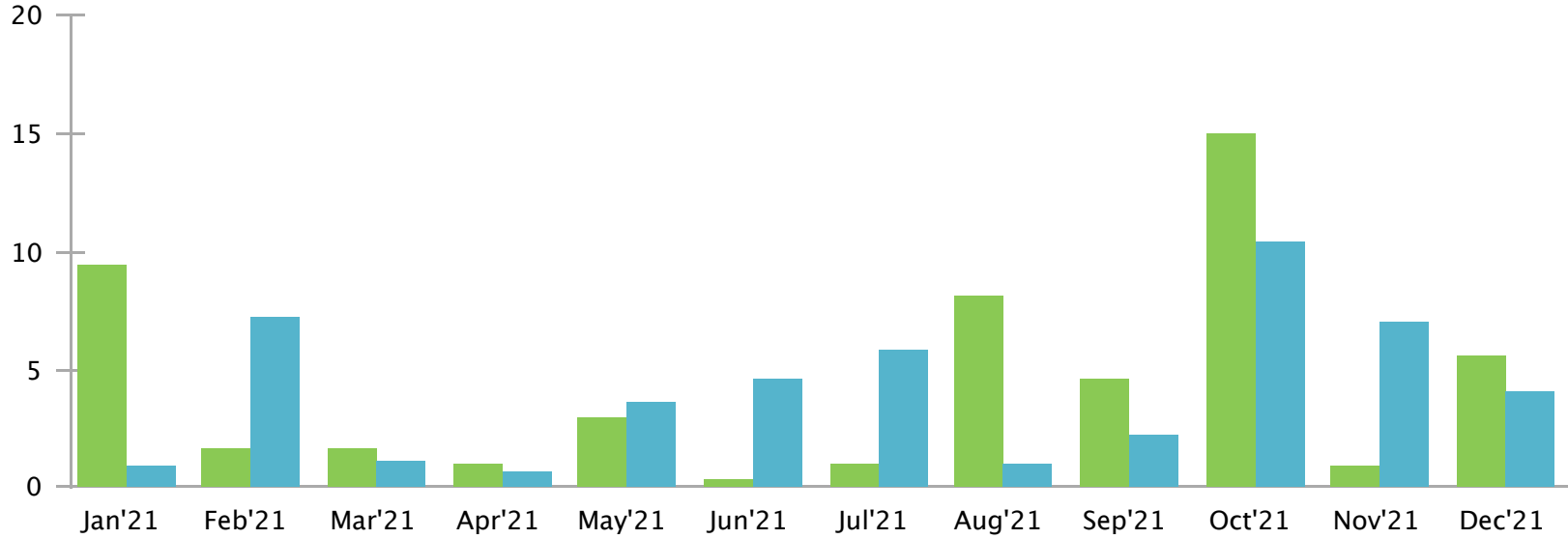


Income and Expense by Month
Jan - Dec '21

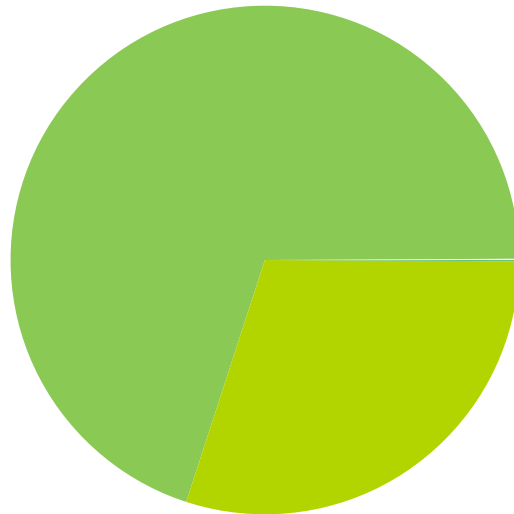


\$ in 1,000's



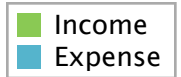
Income Summary
Jan - Dec '21

Direct Public Support	%70.04
Fundraising Gala	29.91
Investments	0.05
Total	\$52,358.38

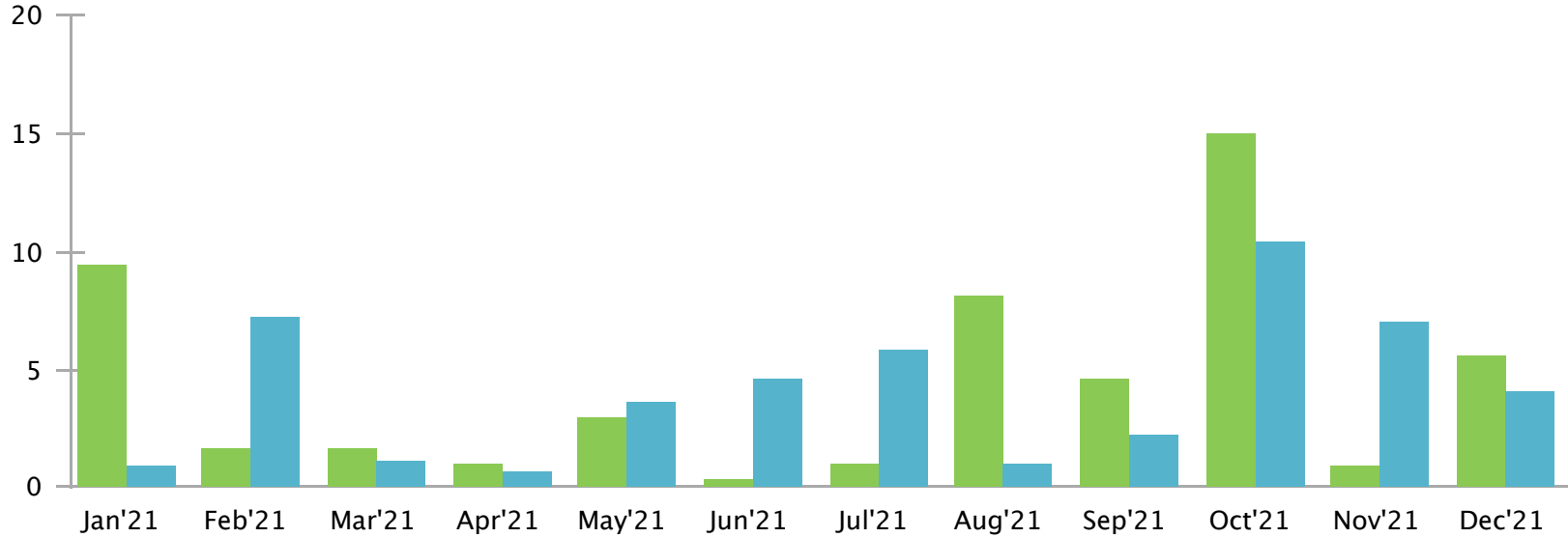


By Account

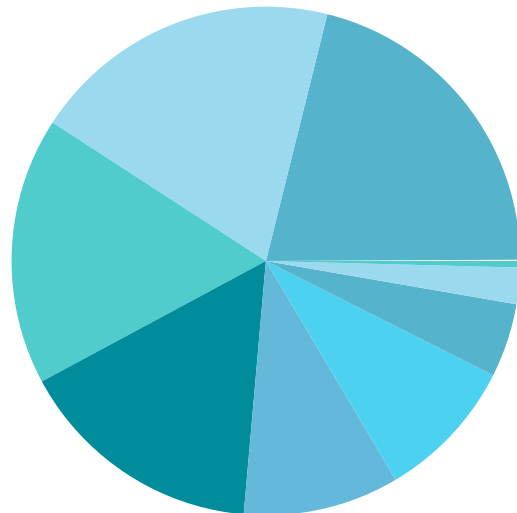
Income and Expense by Month Jan - Dec '21



\$ in 1,000's



Expense Summary Jan - Dec '21



Operations	%21.01
Gala	19.92
Horticulture	17.11
Events	15.78
Other Types of Expenses	9.89
Contract Services	9.14
Holiday	4.71
Food	2.25
Travel and Meetings	0.20
Total	\$48,796.31

By Account